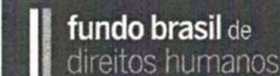


FUNDO BRASIL DE DIREITOS HUMANOS FOUNDATION

CNPJ. 07.922.437/0001-21

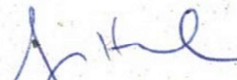
BALANCE SHEETS ON DECEMBER 31st , 2013 AND 2012


IN "REAIS"



ASSET	Explanatory Notes	2013	2012	LIABILITY	Explanatory Notes	2013	2012
CURRENT				CURRENT	4.		
Free Resources		696,077.58	51,081.06	Suppliers		-	-
Resources with restriction	7.1	168,546.00	86,012.39	Salaries and Social burdens		43,628.25	46,122.41
Cash and Cash Equivalents	7.	864,623.58	137,093.45	Tax Compliances/Contributions		12,964.92	16,499.44
				Other payable bills		3,719.24	479.50
				Total		60,312.41	63,101.35
Financial Application	3.a	185,665.76	84,603.20	SOCIAL PROJECTS IN PROGRESS	4.1.1		
Other Receivables		1,096.86	5,893.84	Restricted Donations		676,375.72	23,900.00
Anticipated Expenses		313.56	337.19	Donations with Restriction – Fundos Network		168,546.00	100,672.92
Receivable Bills	3.b	145,000.00	23,900.00	Other Social Projects		145,000.00	124,382.00
						989,921.72	248,954.92
Total Current Asset		1,196,699.76	251,827.68	Total Current Liability		1,050,234.13	312,056.27
NON-CURRENT ASSET							
Long term assets							
Financial Applications	8.	8,861,798.86	10,104,698.02				
FIXED				NET WORTH			
Operating Assets	3.2	49,363.44	33,862.04	Institute Capital		10,000.00	10,000.00
(-) Depreciações		(23,601.03)	(18,219.52)	Endowment Fund – Donation	9	6,076,500.00	6,076,500.00
Net Fixed Asset		25,762.41	15,642.52	Accumulated Surplus		3,781,819.13	2,416,901.96
				Deficit/Surplus for the Year	5.1.1	(1,037,900.55)	1,364,917.17
				Previous Years Adjust.	9.1	203,608.32	191,792.82
Total Non-current Asset		8,887,561.27	10,120,340.54	Total Institute Capital		9,034,026.90	10,060,111.95
TOTAL ASSET		10,084,261.03	10,372,168.22	TOTAL LIABILITIES		10,084,261.03	10,372,168.22


The explanatory notes from the Administration are integrant parts from the financial statements.


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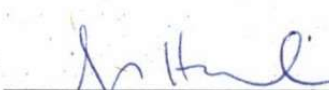
FUNDO BRASIL DE DIREITOS HUMANOS FOUNDATION

CNPJ. 07.922.437/0001-21

INCOME STATEMENT**ON DECEMBER 31st, 2013 AND 2012****IN "REAIS"**

fundo brasil de
direitos humanos

	explanatory Notes	2013	2012
RESTRICTED OPERATION INCOMES	6.	2,005,623.95	969,230.66
Cooperation Agencies		773,083.45	623,342.50
National Incomes:			
Public Companies Donations		835,855.01	-
Private Companies Donations		22,500.00	99,106.00
Individual Donations		252,468.16	166,563.57
UNRESTRICTED			
"Paulista" Invoice Credits		111,197.36	80,218.59
International Legal Entity Donation		10,519.97	
GRATUITOUSNESSES			
Volunteering Services	6.1	558,268.37	244,847.61
OPERATIONAL EXPENSES	6.		
Institutional Management and Development		(99,125.20)	(201,531.91)
Philanthropy and Social Justice Promotion		(335,324.29)	(353,110.49)
Organizations Support		(939,988.74)	(1,112,577.02)
Network Building and Strengthening		(828,581.96)	
Operational Costs		(120,572.37)	(133,636.19)
Depreciations		(5,381.51)	(3,995.11)
		(2,328,974.07)	(1,804,850.72)
Surplus (Deficit) of the Social Operations		(323,350.12)	(835,620.06)
FINANCIAL INCOME			
Financial Incomes		546,105.27	984,889.39
NTNB Variation		(1,252,205.48)	1,327,384.83
(-) Financial Expenses		(8,450.22)	(111,736.99)
NET FINANCIAL INCOME		(714,550.43)	2,200,537.23
GRATUITOUSNESSES	6.1		
Volunteering Services		(558,268.37)	244,847.61
INCOME FOR THE YEAR		(1,037,900.55)	1,364,917.17
SURPLUS (DEFICIT) OF THE YEAR	5.1.1	(1,037,900.55)	1,364,917.17

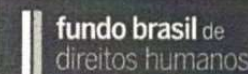
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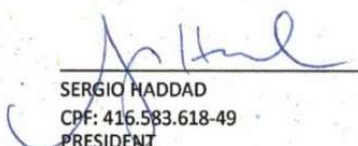
FUNDO BRASIL DE DIREITOS HUMANOS FOUNDATION

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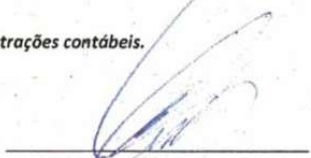
OPERATIONAL ACTIVITIES CASH FLOW STATEMENT**ON DECEMBER 31st, 2013 AND 2012****IN "REAIS"**

	(Values presented in "reais")	
	2013	2012
(Deficit) Surplus for the Year	(1,037,900.55)	1,364,917.17
Result adjustments for the generated availabilities		
Previous Years Adjustments	11,815.50	-
Depreciations and amortizations	5,381.51	3,995.11
Adjusted Net (Deficit) Surplus	(1,020,703.54)	1,368,912.28
Variations in the current assets		
Receivable Bills	(121,100.00)	(23,900.00)
Advances to employees	-	9,307.73
Financial Applications	(101,062.56)	(84,603.20)
Other Credits	4,796.98	(5,893.00)
NTNB Variation	1,242,899.16	(1,327,384.83)
Anticipated Expenses	23.63	(337.19)
Variations in the current liabilities		
Suppliers	-	-
Salaries and social burdens	(2,494.16)	14,902.79
Taxes and tariffs to collect	(3,534.52)	16,371.29
Projects in Progress	740,966.80	48,440.72
Other compliances	3,239.74	229.56
(1) Net Cash from operational activities	743,031.53	16,046.15
Net cash flow from investment activities		
Fixed asset applications	(15,501.40)	(1,676.00)
(2) Net cash applied in investment activities	(15,501.40)	(1,676.00)
(3) Cash flow in financing activities		
(1+2+3) Increase (Decrease) in cash or cash equivalents	727,530.13	14,370.15
Cash and cash equivalent in the beginning of the year	137,093.45	122,723.30
Cash and cash equivalent in the end of the year	864,623.58	137,093.45
Increase(Decrease) in Cash or Cash Equivalents	727,530.13	14,370.15

As notas explicativas da Administração são parte integrante das demonstrações contábeis.



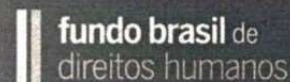
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FUNDO BRASIL DE DIREITOS HUMANOS FOUNDATION

CNPJ. 07.922.437/0001-21

ORIGINS AND RESOURCES APPLICATION STATEMENT**ON DECEMBER 31st , 2013 AND 2012****IN "REAIS"****ORIGINS****2013****2012***Explanatory Note -no. 2.f***Of Operations**

▪ Surplus of the Year		1,364,917.17
▪ (+) Depreciations adjust	5,381.51	3,995.11
	5,381.51	1,368,912.28

Outras

▪ (+) Adjust from Previous Years	11,815.50	0.00
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TOTAL ORIGINS

17,197.01	1,368,912.28
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RESOURCES APPLICATION

▪ Deficit of the year	1,037,900.55	
▪ Fixed Asset Acquisition	15,501.40	1,676.00
▪ Long Term receivables	(1,242,899.16)	1,327,384.83
▪ (Decrease) Current Capital	206,694.22	39,851.45

TOTAL APPLICATIONS

17,197.01	1,368,912.28
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CCL Statement (Curr. Net Capital - CCL (Acronym in Portuguese))	BALANCE SHEET		VARIATION	
C.C.L	Previous Year	Current Year	Monetary	Percentage
Current Asset	251,827.68	1,196,699.76	944,872.08	375.21
Current Liability	312,056.27	1,050,234.13	738,177.86	236.55
Current Net Capital	(60,228.59)	146,465.63	206,694.22	(343.18)

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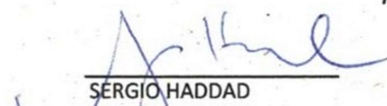
JORGE CELSO DA SILVA
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FUNDAÇÃO FUNDO BRASIL DE DIREITOS HUMANOS
 CNPJ. 07.922.437/0001-21
INSTITUTE NET WORTH CHANGES STATEMENT
 IN "REAIS"



	<u>Institute Net Worth</u>	<u>Donation</u>	<u>Year Adjust.</u>	<u>Accumulated Surplus</u>	<u>Total</u>
Endowment fund	10,000.00			-	10,000.00
Donations received (Grade 9)		6,076,500.00			6,076,500.00
On December 31st, 2009	<u>10,000.00</u>	<u>6,076,500.00</u>	<u>-</u>	<u>1,440,190.62</u>	<u>7,526,690.62</u>
Previous years adjustments			719.67	-	719.67
Surplus of the year				554,267.51	554,267.51
On December 31st, 2010	<u>10,000.00</u>	<u>6,076,500.00</u>	<u>719.67</u>	<u>1,994,458.13</u>	<u>8,081,677.80</u>
Previous years adjustments			191,073.15	-	191,073.15
Surplus of the year				422,443.83	422,443.83
On December 31st, 2011	<u>10,000.00</u>	<u>6,076,500.00</u>	<u>191,792.82</u>	<u>2,416,901.96</u>	<u>8,695,194.78</u>
Surplus of the year				1,364,917.17	1,364,917.17
On December 31st, 2012	<u>10,000.00</u>	<u>6,076,500.00</u>	<u>191,792.82</u>	<u>3,781,819.13</u>	<u>10,060,111.95</u>
Previous years adjustments			11,815.50	-	11,815.50
Deficit of the year				(1,037,900.55)	(1,037,900.55)
On December 31st, 2013	<u>10,000.00</u>	<u>6,076,500.00</u>	<u>203,608.32</u>	<u>2,743,918.58</u>	<u>9,034,026.90</u>

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